



KLCCP STAPLED GROUP

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CORPORATE PROFILE

DECEMBER 2021





WE ARE KLCCP STAPLED GROUP

SHARED VALUES

- LOYALTY**
Loyalty to corporation and nation
- INTEGRITY**
Honest and upright
- PROFESSIONALISM**
Committed, proactive and always striving for excellence
- COHESIVENESS**
United in purpose and fellowship

CULTURAL BELIEFS

- CUSTOMER FOCUSED**
I deliver solutions from the customer lens
- INNOVATE NOW**
I challenge norms and push boundaries
- BE ENTERPRISING**
I seek opportunities and make them happen
- SPEAK UP**
I express my views openly
- COURAGE TO ACT**
I take action to progress with pace

STATEMENT OF PURPOSE

WE CREATE PLACES PEOPLE LOOK FORWARD TO, PROGRESSING LIFESTYLE FOR A SUSTAINABLE FUTURE

WHO WE ARE

Malaysia's largest REIT and only Stapled Security in the country, comprising KLCCP and KLCC REIT. KLCC REIT focuses on active asset management and acquisition growth strategies, whilst KLCCP is the development arm of the Stapled Group. At the forefront of Malaysia's real estate industry, our unique structure allows us to maximise the value we create for all our stakeholders.

01 To read more, refer to A Strong Corporate Structure on pages 14 to 15

HOW WE DO IT

We are committed to creating a progressive lifestyle experience within the KLCC Precinct while enhancing the value of our property portfolio. We are focused on optimising sustainable value creation through a strategic approach that capitalises on our unique Stapled Group structure and our competitive differentiators, well positioned for the future.

02 To read more, refer to Strategic Blueprint and Our Strategic Value Creation on pages 58 to 61

WHAT WE DO

We own, manage, develop and invest in a portfolio of premium assets comprising office, retail and hotel properties in the heart of Kuala Lumpur. This is complemented by our award winning asset management services provided by KLCC Urusharta Sdn Bhd (KLCCUH) and KLCC Parking Management Sdn Bhd (KPM). This synergy of property investment and asset management strengthens the earning potential of our stable of iconic properties.

03 To read more, refer to Operations Review on pages 84 to 111



PETRONAS TWIN TOWERS
An iconic landmark, the world's tallest twin towers

SURIA KLCC
The premier shopping destination in the heart of Kuala Lumpur

MENARA MAXIS*
Home to one of the leading communications service provider in Malaysia

MANDARIN ORIENTAL, KUALA LUMPUR
A 5-star award winning luxury hotel

MENARA EXXONMOBIL
Office tower tenanted by major oil and gas corporations

MENARA 3 PETRONAS
Premium office and retail space, seamlessly connected to Suria KLCC

KOMPLEKS DAYABUMI
An integrated office and retail development (located outside the KLCC Precinct)



* KLCCP owns a 33% stake in Menara Maxis



Diversified office-focused REIT

OFFICE



PETRONAS Twin Towers



Menara 3 PETRONAS



Menara ExxonMobil



Menara Dayabumi



Menara Maxis

No of assets

5

[2020: 5]

NLA sq. ft.

5.6 mil

[2020: 5.6 mil]

Occupancy

100%

[2020: 100%]

Revenue contribution by segment

49%

[2020: 48%]

RETAIL



Suria KLCC



Retail podium - Menara 3 PETRONAS

No of assets

2

[2020: 2]

NLA sq. ft.

1.1 mil

[2020: 1.1 mil]

Occupancy

93%

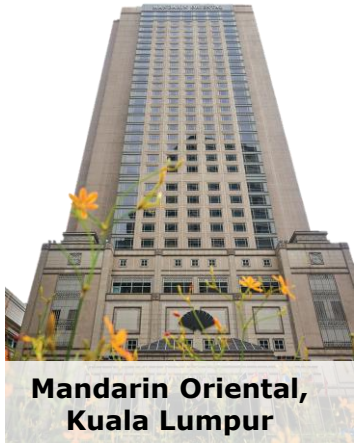
[2020: 97%]

Revenue contribution by segment

31%

[2020: 33%]

HOTEL



No of assets

1

[2020: 1]

No of rooms

629

[2020: 629]

Occupancy

16%

[2020: 14%]

Revenue contribution by segment

4%

[2020: 4%]

MANAGEMENT SERVICES



No of facilities managed

25

[2020: 23]

No of car parking bays managed

13,211

[2020: 11,837]



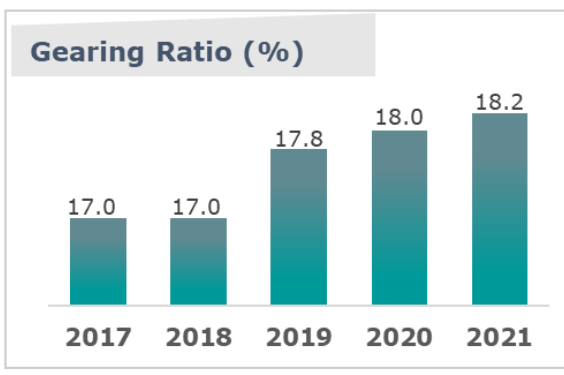
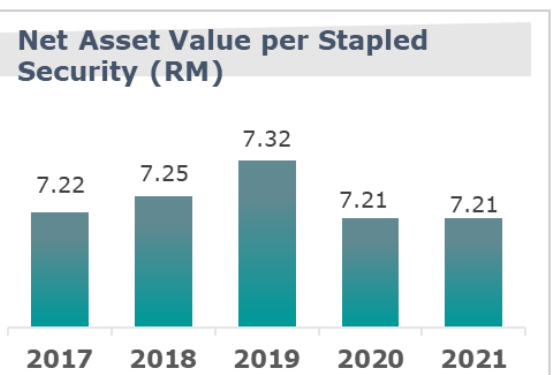
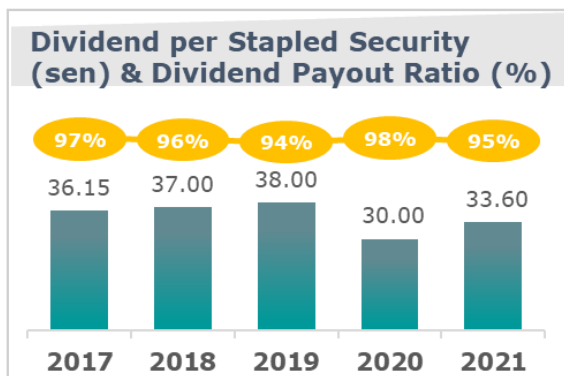
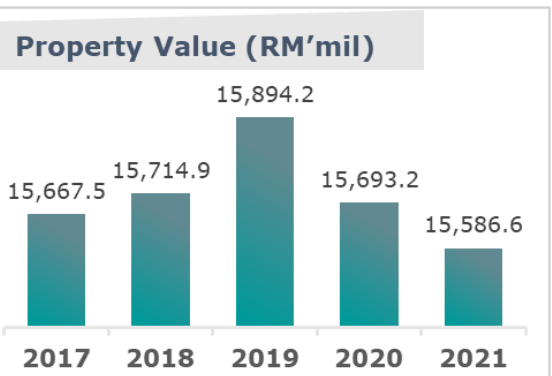
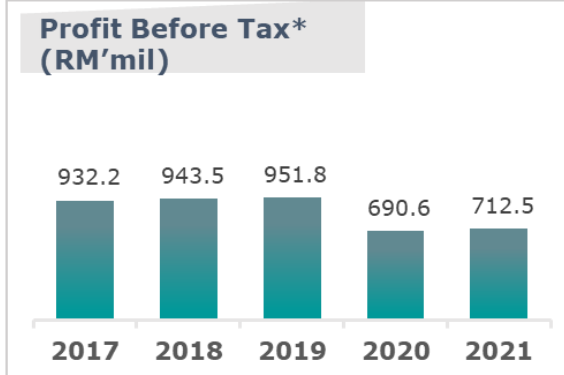
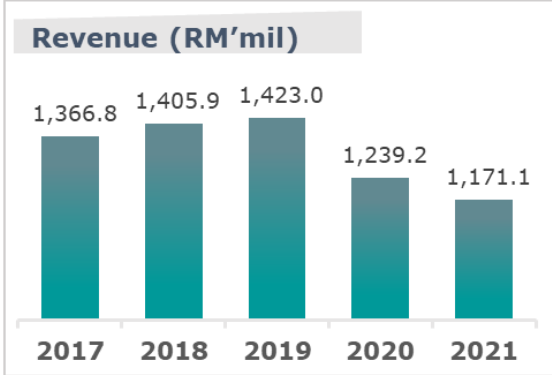
Revenue contribution by segment

16%

[2020: 15%]

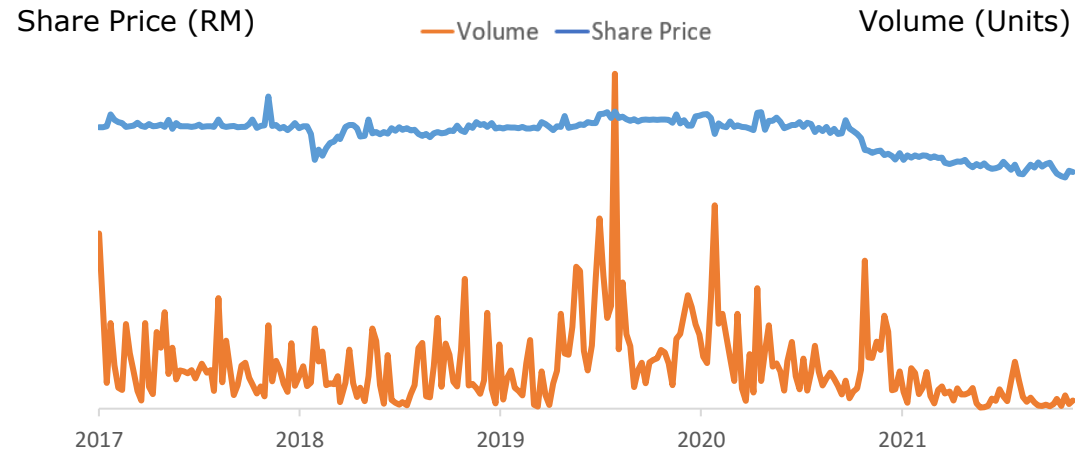


FINANCIAL RESULTS



OUR SHARE

- Stock Name: KLCCSS
- Stock Code : 5235SS
- 52-weeks High: RM7.17
- 52-weeks Low: RM6.32
- 52-weeks Daily Average Trading Volume: 227,519
- Market Cap: RM11.83 bil



CONTACT

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* excluding fair value adjustments
Open

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These materials also contain forward-looking statements that are, by their nature, subject to significant risks and uncertainties. These forward-looking statements reflect the KLCCP Stapled Group's current views with respect to future events and are not a guarantee of future performance or results. Actual results, performance or achievements of KLCCP Stapled Group may differ materially from any future results, performance or achievements expressed or implied by such forward-looking statements. Such forward-looking statements are based on numerous assumptions regarding KLCCP Stapled Group's present and future business strategies and the environment in which KLCCP Stapled Group will operate in the future, and must be read together with such assumptions.

No part of these materials shall form the basis of, or be relied upon in connection with, any investment decision whatsoever.