

KLCCP STAPLED GROUP

Malaysia's Largest REIT by market capitalisation with a diversified portfolio in prime centered within the landmark of Kuala Lumpur City Centre

Statement of Purpose

A progressive energy and solutions partner enriching lives for a sustainable future

WHO WE ARE

Malaysia's largest REIT and only Stapled Security in the country, comprising KLCCP and KLCC REIT. KLCC REIT focuses on active asset management and acquisition growth strategies, whilst KLCCP is the development arm of the Stapled Group. At the forefront of Malaysia's real estate industry, our unique structure allows us to maximise the value we create for all our stakeholders.

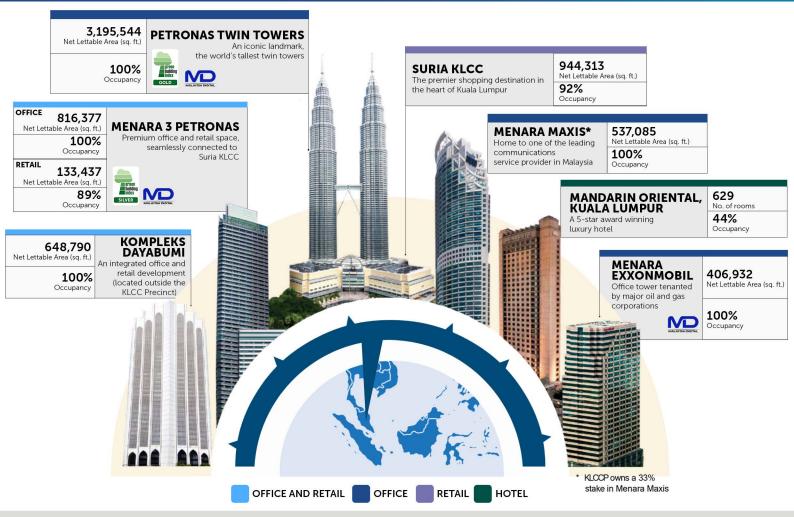
WHAT WE DO

We own, manage, develop and invest in a portfolio of premium assets comprising office, retail and hotel properties in the heart of Kuala Lumpur. This is complemented by our award-winning asset management services provided by KLCC Urusharta Sdn Bhd (KLCCUH) and KLCC Parking Management Sdn Bhd (KPM). This synergy of property investment and asset management strengthens the earning potential of our stable of iconic properties.

HOW WE DO IT

We are committed to creating a progressive lifestyle experience within The KLCC Precinct while enhancing the value of our property portfolio. We are focused on optimising sustainable value creation through a strategic approach that capitalises on our unique Stapled Group structure and our competitive differentiators, well positioned for the future.

Diversified office-focused REIT



7
Properties

RM15.7 billion Property Value

12.0million
Gross Floor Area (sq. ft.)

No of facilites managed

25

No of car parking bays managed

14,815

SUSTAINABILITY @ KLCC

We chart our sustainability performance against five prioritised United Nation's Sustainable Development Goals (UNSDGs) to accelerate our commitment in contributing towards environmental sustainability, providing a safe, secure and conducive environment for our community to work, live and enjoy leisure activities, creating growth opportunities, and operating with the highest standard of integrity and respect for human rights.

In support of UNSDGs











PEOPLE

RM 1.0 mil

Invested in staff learning and **development** (2021: RM600.000)

26,790

hours of employees learning (2021: 11,243 hours)

Zero **Fatalities**

PLANET

415,241 kWh

Solar Energy generated from solar panels on rooftop of Suria KLCC (2021: 470,770 kWh)

16.7%

increase in GHG Emission due to increase in business activities post pandemic (2021: 21.0% reduction)

0.3 mil m³

increase in Water Consumption (2021: 0.3 mil m³ reduction)

52%

Waste Diversion rate for hotel (2021: 64%)

PEACE

50%

Women Directors on Boards (2021: 56%)

63%

Independent Non-Executive **Directors** on Boards

Zero

Bribery and Corruption cases

Zero

Cyber Security incidents

PROSPERITY

RM70.2 mil

Tax paid to government (2021: RM81.9 mil)

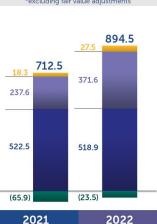
RM17.0 mil

spent on Corporate Social Investment and rental assistance (2021: RM128.3 mil)

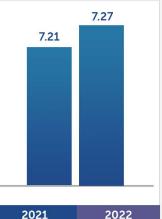
FINANCIAL HIGHLIGHTS

Segmental Revenue (RM'mil) 1,459.2 1,171.1 146.9 187.3 46.5 357.8 579.5 580.8 2021 2022

Profit Before Tax (RM'mil) excluding fair value adjustment



Net Asset Value per Stapled Security (RM)



2022

Borrowings on

Fixed Cost 83% (2021: 83%)

Distribution per Stapled Security (sen) & Yield (%)



2021

Legend



Hotel







Gearing Ratio 18.1% (2021: 18.2%)

Average Cost of Debt

2022

4.6% (2021: 4.3%)

OUR SHARE

Stock Name 52-weeks High 52-weeks Daily Average Trading Volume

: KLCCSS : RM 7.10 : 85.251

Stock Code 52-weeks Low Market Cap

: 5235SS : RM 6.33 : 12,113,784



CONTACT US

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