



KLCCP STAPLED GROUP

FACTSHEET
DECEMBER 2024

MALAYSIA'S LARGEST REIT AND ONLY STAPLED SECURITY IN THE COUNTRY

A Progressive Energy and Solutions Partner Enriching Lives for a Sustainable Future

WHO WE ARE

Malaysia's largest REIT and only Stapled Security in the country, comprising KLCCP and KLCC REIT. KLCC REIT focuses on active asset management and acquisition growth strategies, whilst KLCCP is the development arm of the Stapled Group. At the forefront of Malaysia's real estate industry, our unique structure allows us to maximise the value we create for all our stakeholders.

WHAT WE DO

We own, manage, develop and invest in a portfolio of premium assets comprising office, retail and hotel properties in the heart of Kuala Lumpur. This is complemented by our award-winning asset management services provided by KLCC Urusharta Sdn Bhd (KLCCUH) and KLCC Parking Management Sdn Bhd (KPM). This synergy of property investment and asset management strengthens the earning potential of our stable of iconic properties.

HOW WE DO IT

We are committed to creating a progressive lifestyle experience within the KLCC Precinct while enhancing the value of our property portfolio. We are focused on optimising sustainable value creation through a strategic approach that capitalises on our unique Stapled Group structure and our competitive differentiators, well positioned for the future.

Our Iconic Portfolio in the Heart of Kuala Lumpur

PETRONAS TWIN TOWERS



3,195,544
Net Lettable Area (sq. ft.)
100%
Occupancy

MENARA 3 PETRONAS



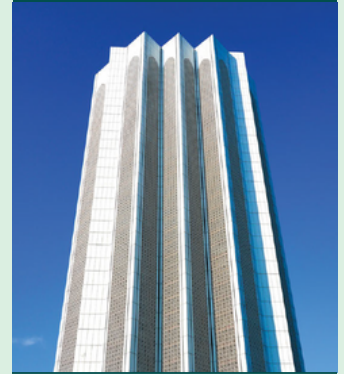
816,377 (Office) 133,146 (Retail)
Net Lettable Area (sq. ft.)
100% (Office) 80% (Retail)
Occupancy

MENARA EXXONMOBIL



406,932
Net Lettable Area (sq. ft.)
100%
Occupancy

KOMPLEKS DAYABUMI



648,790
Net Lettable Area (sq. ft.)
100%
Occupancy

SURIA KLCC



947,254
Net Lettable Area (sq. ft.)
99%
Occupancy

MANDARIN ORIENTAL, KUALA LUMPUR



629
No. of rooms
58%
Occupancy

MENARA MAXIS



537,085
Net Lettable Area (sq. ft.)
100%
Occupancy

KLCCP owns a
33% stake in
Menara Maxis

Office

Retail

Hotel

Office and Retail

7

Properties

RM16.2 bil

Property
Value

12.0 mil

Gross Floor Area
(sq.ft.)

25

No of facilities
managed

17,421

No of car parking
bays managed

SUSTAINABILITY AT KLCC

Embarking on a journey towards sustainability is not just an initiative; it's a commitment to lasting impact. Recognising the imperative for progressive yet continuous action, we are seizing the opportunity to significantly influence the environmental and societal landscape while concurrently enhancing the future value of our business.

Scan to visit
ESG World



SUSTAINABILITY HIGHLIGHTS

Published our first climate-related disclosure in line with the Task Force on Climate-related Financial Disclosures (TCFD) recommendations

Launched Sustainability Plan 2030, stronger alignment to the four pillars – Planet, People, Peace and Prosperity

Achieved 11% reduction in Scopes 1 and 2 emissions (vs. base year 2019), on track for net zero by 2050

GRESB
GRESB – Scored 94/100, Rating A for public disclosure

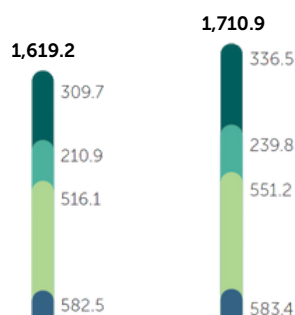
FTSE Russell
FTSE ESG Rating – Scored 3.4/5, outperforming the peer average of 2.9

In support of UNSDGs



FINANCIAL HIGHLIGHTS

Segmental Revenue (RM'mil)



2023

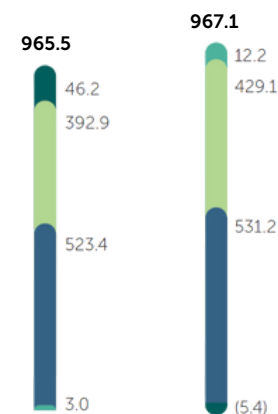
2024

Legend

- Office
- Retail
- Hotel
- Management Services

Profit Before Tax (RM'mil)

*excluding fair value adjustments



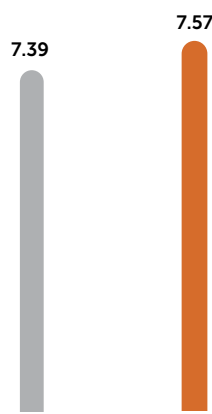
2023

2024



Gearing Ratio
31.6%
(2023: 17.7%)

Net Asset Value Per Stapled Security (RM)



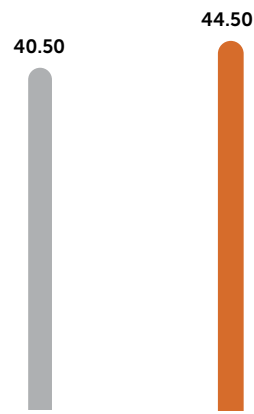
2023

2024



Borrowings on Fixed Cost
91%
(2023: 83%)

Distribution Per Stapled Security (sen)



2023

2024



Average Cost of Debt
4.0%
(2023: 4.6%)

OUR SHARE

Stock Name: KLCCS

Stock Code: 5235SS

52-weeks High: 8.26

52-weeks Low: 7.08

52-weeks Daily Average

Market Cap (RM'000): 14,713,465

Trading Volume: 205,935



Scan here to read the
Integrated Report 2024

CONTACT US

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